

Selected year **2017**

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

mmayor Office of the Mayor/ Council

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Office of the Mayor/Council						
11950 MAYOR/COUNCIL-GENERAL & ADMIN	57,061	58,061	0	58,061	42,195	58,061
11951 MAYOR SUPPORT	76,434	76,434	0	76,434	76,749	76,434
11952 MAYOR-RANDY HOPE	119,178	118,178	0	118,178	118,524	118,178
11953 MAYOR-GRASSY 2 ROCK	0	0	0	0	(944)	0
Total Office of the Mayor/Council	252,673	252,673	0	252,673	236,524	252,673
Total mmayor Office of the Mayor/ Council	252,673	252,673	0	252,673	236,524	252,673